

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 02, 2006

DOI Goal ID Number:

NPS Goal ID Number: la010

Park/ Program Goal ID Number: la010

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Wilderness areas: TBD Percent of acres of PROPOSED OR RECOMMENDED wilderness achieving wilderness character objectives as specified by statute

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 475,026 (85%) of the 558,855 acres of recommended and proposed wilderness in Glen Canyon NRA meet wilderness character objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Objectives

Each Acre

Met

558855

475026

Projected Performance Target, end of strategic planning period: 475026

*Projected Performance Target, End of Strategic
Planning Period*

475026

Actual Result:

475026

Comments Regarding Performance:

Completed road inventory. Conditions of recommended wilderness unchanged.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 6

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: la01C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely associated Wetland goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2000 acres (2% of 90,000 acres) of Glen Canyon NRA's wetland acres have been inventoried for DFC, and 200 are maintained in DFC.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Park must enter

Acres

park must enter

90000

Projected Performance Target, end of strategic planning period: 2000

Projected Performance Target, End of Strategic
Planning Period

100

Actual Result:

120

Comments Regarding Performance:

Most of the 90,000 acres of wetlands represent the shorelines and inundated areas around Lake Powell where DFC based on natural or native vegetation and wildlife cannot be met. The most abundant species along shorelines are entirely exotic, while native species co-exist with exotics in areas of side canyons flooded by fluctuating lake levels. More work still needs to be done on these emerging wetlands, as they do support some native wetland species. DFC has been developed for lake shorelines away from inflow areas in side canyons, with the principal conditions being early warning and control of selected exotic species that could seriously impact recreational values. Principal among these are zebra mussel and camelthorn, neither of which occurs around Lake Powell.

DFC for 75% of springs, seeps and hanging gardens in GLCA have been developed based on inventories conducted since 1991. In addition, selected wetlands, mostly of small areal extent, have also been inventoried and desired future conditions (DFC) developed. Currently, virtually all spring-based wetlands away from Lake Powell are in DFC.

Projected Funding - ONPS Base (,000):

1

Actual Funding - ONPS Base (,000):

2

All Other Sources (,000):

0

All Other Sources (,000):

0

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2006

Projected FTE - NPS: 0

Non - NPS:

Actual FTE - NPS: 0

Non - NPS: 0

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: la01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 250 (10% of 2500) miles of Glen Canyon NRA's stream and riparian miles achieve desired conditions, and 95% of classified riparian types are inventoried for vegetation. For aquatic and geomorphic systems, 25% will be classified, and DFC for 10% of estimated types will be developed.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Park Must Determine

Acres

Park Must Determine

2500

Projected Performance Target, end of strategic planning period: 250

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

A riparian vegetation classification system based on 180 vegetation plots has been developed for Glen Canyon. The goal of 90% of riparian vegetation classified has been met. Classification has not yet been accomplished for two areas, the San Juan River and the Colorado River through Cataract canyon. Survey results based on a joint USGS -GLCA I&M program have allowed the park to develop a preliminary set of geomorphological features for classification in the Escalante River Basin. In addition, aquatic invertebrate data has been collected from selected sites (Llewellyn Gulch, Bowns Canyon, Fence Canyon, and Explorer Canyon) to begin classification of side canyon aquatic systems.

DFC have been identified for vegetation of the Escalante and Lake Powell side canyon riparian zones, but will need further field plot-based testing. DFC's have not yet been identified for aquatic systems or most geomorphic reaches.

Projected Funding - ONPS Base (,000): 1

Actual Funding - ONPS Base (,000): 18

All Other Sources (,000): 0

All Other Sources (,000): 0

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 10, 2006

Projected FTE - NPS: .2

Non - NPS:

Actual FTE - NPS: .2

Non - NPS: .1

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 175,000 (14% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions or are moving toward them as determined by health assessments on an additional 25,000 acres.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

park determined

acres

park determined

1090000

0

Projected Performance Target, end of strategic planning period: 175000

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:
Comments Regarding Performance

Projected Funding - ONPS Base (,000): 1

Actual Funding - ONPS Base (,000): 66

All Other Sources (,000): 3

All Other Sources (,000): 1

Projected FTE - NPS: .9

Actual FTE - NPS: .9

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

Field data were collected from upland plots to both classify vegetation and examine aspects of DFC for both vegetation and soils, but due to a lawsuit brought against Glen Canyon NRA ,most of the last six months have been devoted towards the lawsuit and administrative record. Thus the data have not yet been analyzed.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: 1a02A

Park/ Program Goal ID Number: 1a02A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other species

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 (50% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Status

Each species

Improving

2

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 14

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

GLCA does not have the staff or resources to survey for flannemouth sucker in the Escalante River. The goal of surveying for this species was not entered by GLCA staff and cannot be met.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: 1a02B

Park/ Program Goal ID Number: 1a02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Species of concern associated

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 85 (85% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed, secure from extinction or stable.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

managed

Each species

Desired level

100

80

Projected Performance Target, end of strategic planning period: 85

Projected Performance Target, End of Strategic
Planning Period 83

Actual Result: 84

Comments Regarding Performance:

Camissonia atwoodii was monitored and a report will be prepared. In addition, 24 territories of peregrine falcon were monitored around Lake Powell with a final report completed.

Projected Funding - ONPS Base (,000): 53

Actual Funding - ONPS Base (,000): 11

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS: .3

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

21,850 acres (5% of 437,150) acres targeted as of 2003 for restoration where restoration is complete (acres disturbed by past development)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 acres (0.02%) of 10,000 acres of Glen Canyon NRA lands disturbed by prior human development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land

acres

Restored

10000

0

Projected Performance Target, end of strategic planning period: 2

*Projected Performance Target, End of Strategic
Planning Period* 2

Actual Result: 2

Comments Regarding Performance:

No native shrubs could be planted in Llewellyn Gulch as the area supports beavers that have removed much if not all of the remaining native woody species.

Follow-up monitoring of three springs being restored was accomplished; two were meeting objectives while the third lost some native vegetation after a major rain event scoured out some soil with associated wetland vegetation. Native shrub planting success was lower than expected, but *Salix lutea* did establish at both springs where it was planted. Additional plants of *Falix exigua* were planted at East End Spring in 2006.

Due to active participation in the project by local beavers, attempts to plant native willows in Llewellyn Gulch had to be abandoned.

A technical request to study the situation at French Spring where storm events are eroding out the wetland soil, vegetation and probable cultural artefacts will be made in FY 2007.

Projected Funding - ONPS Base (,000): 96

Actual Funding - ONPS Base (,000): 50

All Other Sources (,000): 0

All Other Sources (,000): 0

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

Projected FTE - NPS: .4

Non - NPS: 1

Actual FTE - NPS: .4

Non - NPS: .2

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

2.8% (73,500 canopy acres of 2.6 million acres) of acres infested with invasive plant species are contained.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 8,000 acres (16% of 50,000 acres) of Glen Canyon NRA lands impacted by invasive (non-native) plants are effectively controlled.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Impacted Lands

acres

Contained

50000

0

Projected Performance Target, end of strategic planning period: 8000

Projected Canopy Acres Treated, End of Strategic
Planning Period

4000

Actual Result:

60

Projected Gross Acres Treated, End of Strategic
Planning Period

4000

Actual Result:

330

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000):

62

Actual Funding - ONPS Base (,000):

54

All Other Sources (,000):

30

All Other Sources (,000):

38

Projected FTE - NPS:

1.1

Actual FTE - NPS:

1.3

Non - NPS:

1.5

Non - NPS:

.9

Problem Resolution Comments:

Progress on removal of Russian Olive on the Escalante River was much slower than expected because of the presence of very dense thickets of large trees, and only four miles of the river were cleared in FY2006. Ravenna grass control was initiated at Wahweap in winter 2006, but the timing (too early) and dosage of herbicide used did not result in an effective kill rate. In the fall a new dosage of 5% habitat solution was tested on Ravenna grass in a side

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

canyon off Lake Powell to determine if fall spraying is more effective. If this works then large areas of Ravenna grass can be eliminated starting in FY2007.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

448 (43% of 1,042) threatened or endangered species are stabilized or improved.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3 (33% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Status

Each species

Improving

9

1

Projected Performance Target, end of strategic planning period: 3

Projected Performance Target, End of Strategic
Planning Period

1

Actual Result:

1

Comments Regarding Performance:

Bald Eagle was successfully monitored in FY2006. Populations fluctuate with lake levels, winter conditions and prey availability, and are somewhat low currently due to low lake levels and reduced American coot, which is a principal food base for BAEA on Lake Powell in the winter. However, the eagles are very opportunistic and have probably gone elsewhere to forage.

GLCA does not participate in Colorado Pikeminnow stocking, so we don't know why this species is listed in this GPRA goal. GLCA is, however, studying the feasibility of rearing both razorback sucker and bonytail chub in an area off Lake Powell with help from the USGS.

Projected Funding - ONPS Base (,000): 45

Actual Funding - ONPS Base (,000): 22

All Other Sources (,000): 2

All Other Sources (,000): 0

Projected FTE - NPS: .3

Actual FTE - NPS: .3

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2C

Park/ Program Goal ID Number: la2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (Y% of Z) of invasive animal populations are controlled.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Species status

Each population

Contained

19

Projected Performance Target, end of strategic planning period: 5

Projected Performance Target, End of Strategic
Planning Period

5

Actual Result:

5

Comments Regarding Performance:

No invasive animal species out of control.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 20

All Other Sources (,000): 73

All Other Sources (,000): 53

Projected FTE - NPS: .3

Actual FTE - NPS: .3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters -136,760 miles of streams and rivers (99.1% of 138,000 miles) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Water quality

Miles and/or acres

Unimpaired

Projected Performance Target, end of strategic planning period: 199

*Projected Performance Target, End of Strategic
Planning Period* 199

Actual Result: 199

Comments Regarding Performance:

Water quality was maintained in all streams and rivers in Glen Canyon.

Projected Funding - ONPS Base (,000): 52

Actual Funding - ONPS Base (,000): 126

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 2.9

Actual FTE - NPS: 3.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number:

NPS Goal ID Number: la4B

Park/ Program Goal ID Number: la4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters - 3,764,350 acres of lakes reservoirs, etc. (79% of 4,765,000 acres) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Water quality

Miles and/or acres

Unimpaired

163000

163000

Projected Performance Target, end of strategic planning period: 163000

*Projected Performance Target, End of Strategic
Planning Period*

163000

Actual Result:

163000

Comments Regarding Performance:

An active sampling program is operating with two labs certified and operating. An active education and enforcement program in place. Pump outs are regularly serviced and well maintained.

Projected Funding - ONPS Base (,000): 360

Actual Funding - ONPS Base (,000): 564

All Other Sources (,000): 300

All Other Sources (,000): 5

Projected FTE - NPS: 7.6

Actual FTE - NPS: 7.4

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

47% of historic structures on the current List of Classified Structures are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 41 of 85 (48%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each structure

Good

77

30

Projected Performance Target, end of strategic planning period: 41

Projected Performance Target, End of Strategic
Planning Period 39

Actual Result: 53

Comments Regarding Performance:

One site improved in condition due to stabilization treatment (Wolverton Cabin). Remaining increase is due to addition of many new sites to the LCS which were already in good condition.

Projected Funding - ONPS Base (,000): 72

Actual Funding - ONPS Base (,000): 38

All Other Sources (,000): 89

All Other Sources (,000): 86

Projected FTE - NPS: .5

Actual FTE - NPS: .5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75.5% of preservation and protection standards are met for park museum collections .

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 111 of 167 (67%) applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Applicable standards

Each standard

Standards meet

220

148

Projected Performance Target, end of strategic planning period: 111

Projected Performance Target, End of Strategic
Planning Period

111

Actual Result:

111

Comments Regarding Performance:

No staff time was available to work on museum checklist items.

Projected Funding - ONPS Base (,000): 27

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 21

All Other Sources (,000): 0

Projected FTE - NPS: .3

Non - NPS:

Actual FTE - NPS: .3

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 16, 2006

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

33% of the cultural landscapes on the current Cultural Landscapes Inventory are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each landscape

Good

0

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

As anticipated, no work was completed for this GPRA goal.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 51

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

53% of the recorded archeological sites with condition assessments are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 500 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each archeological site

Good

1812

497

Projected Performance Target, end of strategic planning period: 500

Projected Performance Target, End of Strategic
Planning Period 500

Actual Result: 580

Comments Regarding Performance:

Work on Wolverton Cabin was successfully completed this fiscal year, raising its condition to good. Significant change in numbers (from 501 to 580) resulted from major effort involving site file reviews to obtain data not entered into the data base, and entry of this data into the data base. The park currently stands at 24% of sites in good condition.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 51

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 20, 2004

DOI Goal ID Number:

NPS Goal ID Number: la9

Park/ Program Goal ID Number: la9

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (1,299 of 3,248) of known paleontological localities in parks are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 12 (70% of 17) of Glen Canyon NRA's documented paleontological localities known as of FY 2004 are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each site

Good

17

3

Projected Performance Target, end of strategic planning period: 12

Projected Total Sites Evaluated, End of Strategic Planning Period 6

Actual Result: 6

Projected Sites in Good Condition, End of Strategic Planning Period 6

Actual Result: 6

Comments Regarding Performance:

Comments Regarding Performance The identified sites were visited and found in good condition. Mitigation and protection as needed was done.

Projected Funding - ONPS Base (,000): 40

Actual Funding - ONPS Base (,000): 31

All Other Sources (,000): 0

All Other Sources (,000): 5

Projected FTE - NPS: .4

Actual FTE - NPS: .3

Non - NPS: 1

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb01

Park/ Program Goal ID Number: lb01

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other NR data sets

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 9 (75%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

12

Status in Base
Year (# Meeting
Condition):

0

Projected Performance Target, end of strategic planning period: 9

Projected Performance Target, End of Strategic
Planning Period

4

Actual Result:

4

Comments Regarding Performance:

Soil data set are in place and templates and procedures for recording inventory data have been established.

Projected Funding - ONPS Base (,000): 46

Actual Funding - ONPS Base (,000): 68

All Other Sources (,000): 5

All Other Sources (,000): 2

Projected FTE - NPS: .8

Actual FTE - NPS: .7

Non - NPS: 3

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b2A

Park/ Program Goal ID Number: 1b2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 14.3% (from FY 2003 baseline of 57,752 sites to 66,000).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 1919 in FY05 to 1925 (.2% increase).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each site added

Increased

1919

1919

Projected Performance Target, end of strategic planning period: 1925

*Projected Performance Target, End of Strategic
Planning Period*

1921

Actual Result:

2437

Comments Regarding Performance:

In FY06 WASO added two variables in the ASMIS data base to reflect uncertainties concerning the condition of inundated sites: "Inundated-Uncertain" and "Not Relocated-Unknown." This allowed us to move 574 sites from the "Local Resource Type" (LRT) designation (not included in GPRA counts) to the regular ASMIS listing for actively managed sites (included in GPRA counts), although 11 sites which had been documented as destroyed were retained in the LRT data category.

In addition, a review of our data base with respect to those held at WASO and IMR revealed major discrepancies, which led to a complete overhaul of the data set by the park in FY06. The new figure of 2437 sites reflects a combination of RABR and GLCA sites, which are combined in a single ASMIS data base. Funding did not allow inventory survey of any new areas in the park, and no new sites were actually recorded in the field.

Projected Funding - ONPS Base (,000): 39

Actual Funding - ONPS Base (,000): 18

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb2B

Park/ Program Goal ID Number: lb2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 110.8% from FY 2003 (from 148 to 312 landscapes).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to 1 (100%).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each landscape

Increased

0

0

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

As anticipated, no work was accomplished this fiscal year on this goal.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 6

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb2C

Park/ Program Goal ID Number: lb2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information (26,531 of 26,531 structures).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 64 (75% of 85) Glen Canyon NRA historic structures on the FY 2005 List of Classified Structures (LCS) have complete, accurate, and reliable information.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number updated

Each record

Increased

109

109

Projected Performance Target, end of strategic planning period: 64

*Projected Performance Target, End of Strategic
Planning Period* 34

Actual Result: 109

Comments Regarding Performance:

Cultural staff assigned high priority to completion of LCS updates and additions, consistent with IMR and WASO directives. Approximately 32 new sites were added, and all 109 sites on LCS data base were brought up to current data standards. Park cultural staff received significant assistance from field rangers, as well as IMR LCS coordinator Sayre Hutchison in completing this work.

Projected Funding - ONPS Base (,000): 45

Actual Funding - ONPS Base (,000): 23

All Other Sources (,000): 1

All Other Sources (,000): 0

Projected FTE - NPS: .3

Actual FTE - NPS: .3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 16, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb2D

Park/ Program Goal ID Number: lb2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 42% (from FY 2001 baseline of 44 million to 60.2 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is decreased from 122699 in FY 2005 to 122729 (0% increase).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of museum objects
cataloged

Each museum object added

Increased

126623

221209

Projected Performance Target, end of strategic planning period: 122729

*Projected Performance Target, End of Strategic
Planning Period* 122709

Actual Result: 221209

Comments Regarding Performance:

Significant increase in cataloged objects is primarily due to completion of a major fish larvae project at University of Colorado which has been ongoing for several years.

Projected Funding - ONPS Base (,000): 27

Actual Funding - ONPS Base (,000): 9

All Other Sources (,000): 3

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 02, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb2E

Park/ Program Goal ID Number: lb2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 114.4% (from FY 2001 baseline of 929 to 1,992).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 8.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of records

Each record

Increase

0

0

Projected Performance Target, end of strategic planning period: 8

*Projected Performance Target, End of Strategic
Planning Period*

4

Actual Result:

0

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 35

Actual Funding - ONPS Base (,000): 73

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.1

Actual FTE - NPS: 1.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Other work precluded beginning on this project.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1985).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Studies

Each park

Updated

0

0

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

The annual work plan for FY 2006 did not anticipate funding and since no funding was forthcoming, the annual work plan goal of receiving no funding was met.

Projected Funding - ONPS Base (,000): 45

Actual Funding - ONPS Base (,000): 9

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 02, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb3A

Park/ Program Goal ID Number: lb3A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has identified its vital signs for natural resource monitoring.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Vital signs

Each park

Identified

1

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

Annual work plan calls for movement toward selection of GLCA for initiation of vital signs monitoring in 2007. I&M network has stated an intention to begin establishing vital signs monitoring plots in GLCA in 2007. Therefore, the annual work plan of movement toward commencement of vital signs monitoring was met.

Projected Funding - ONPS Base (,000): 1

Actual Funding - ONPS Base (,000): 1

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 0

Actual FTE - NPS: 0

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 02, 2006

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: lb3B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% of 270 parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has implemented natural resource monitoring of key vital sign parameters.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Vital signs

Each park

Monitoring

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period* 0

Actual Result: 0

Comments Regarding Performance:

Annual work plan is to wait until vital signs monitoring plots are established in 2007. Upon establishment monitoring will begin, anticipated year is 2008. Since the annual work plan is to await plot establishment, annual work plan goals were met.

Projected Funding - ONPS Base (,000): 44

Actual Funding - ONPS Base (,000): 13

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 02, 2006

DOI Goal ID Number:

NPS Goal ID Number: 1b5

Park/ Program Goal ID Number: 1b5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (30) of the 75 park units with wilderness/backcountry resources that have approved plans that address the management of those resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources. GLCA is comprised of a large lake located in a harsh high desert environment. To date, much of the recreation activity has occurred on or near the shore of the lake. To date, funding nor staff have been available to complete a plan. If and when the recommended wilderness becomes designated wilderness, funds for a plan will be requested. Meanwhile, wilderness will be managed through GPRA Goal 1b010 - Wilderness Character.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Wilderness plan

Each wilderness

Approved

0

0

Projected Performance Target, end of strategic planning period: 0

*Projected Performance Target, End of Strategic
Planning Period* 0

Actual Result: 0

Comments Regarding Performance:

The annual work plan anticipated no action toward a wilderness management plan, no action was taken; therefore annual work plan was met.

Projected Funding - ONPS Base (,000): 44

Actual Funding - ONPS Base (,000): 9

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 95% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

91

91

Projected Performance Target, end of strategic planning period: 95

*Projected Performance Target, End of Strategic
Planning Period*

92

Actual Result:

100

Comments Regarding Performance:

Despite a smaller interpretive staff than in 2005, a change in focus of our program and a rigorous scheduling system allowed us to contact more people with a higher quality product in 2006.

Projected Funding - ONPS Base (,000): 5258

Actual Funding - ONPS Base (,000): 4629

All Other Sources (,000): 2445

All Other Sources (,000): 2039

Projected FTE - NPS: 85.3

Actual FTE - NPS: 93.9

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 83% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Visitor satisfaction

percent

Satisfied

79

Projected Performance Target, end of strategic planning period: 83

Projected Performance Target, End of Strategic
Planning Period 80

Actual Result: 77

Comments Regarding Performance:
Comments Regarding Performance

Projected Funding - ONPS Base (,000): 513

Actual Funding - ONPS Base (,000): 486

All Other Sources (,000): 673

All Other Sources (,000): 1288

Projected FTE - NPS: 14.5

Actual FTE - NPS: 15

Non - NPS:

Non - NPS:

Problem Resolution Comments:

A substantial effort has been expended by the concessioner to upgrade lodging and boat rental fleet facilities and equipment. One of the key difficulties in the satisfaction survey was getting an adequate number of respondents. We will attempt to encourage a larger number of visitors to respond to give us a higher confidence survey result.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each accident/incident

Reduced

197

0

Projected Performance Target, end of strategic planning period: 197

*Projected Performance Target, End of Strategic
Planning Period* 197

Actual Result: 217

Comments Regarding Performance:
Comments Regarding Performance

Projected Funding - ONPS Base (,000): 2352

Actual Funding - ONPS Base (,000): 1911

All Other Sources (,000): 216

All Other Sources (,000): 240

Projected FTE - NPS: 22

Actual FTE - NPS: 25

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Although Glen Canyon NRA slightly exceeded its goal for visitor incidents (10%) during FY06, we have continued to emphasize visitor safety in the specific areas that have historically had the most severe outcomes. Carbon Monoxide safety and cliff jumping safety have been two emphasis areas that have had successful results.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Fatalities

Each fatality

Reduced

6

6

Projected Performance Target, end of strategic planning period: 6

Projected Performance Target, End of Strategic
Planning Period

6

Actual Result:

6

Comments Regarding Performance:

Visitor deaths in Glen Canyon NRA this fiscal year were caused by a boating propeller injury, PWC collision, a lightning strike, and three drownings. Glen Canyon NRA has placed major visitor safety emphasis on carbon monoxide and cliff jumping. We will continue to develop and implement safety programs targeting the boating public.

Projected Funding - ONPS Base (,000): 1632

Actual Funding - ONPS Base (,000): 1496

All Other Sources (,000): 174

All Other Sources (,000): 80

Projected FTE - NPS: 18.6

Actual FTE - NPS: 21.5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 90% of Glen Canyon NRA visitors understand the significance of the park.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Visitor understanding

percent

Understand

91

91

Projected Performance Target, end of strategic planning period: 90

Projected Performance Target, End of Strategic
Planning Period 90

Actual Result: 92

Comments Regarding Performance:

Though we had fewer interpretive staff this year, we used matrix scheduling to maximize the efficiency of the staff we did have and to ensure we were focusing on where the visitors were.

Projected Funding - ONPS Base (,000): 447

Actual Funding - ONPS Base (,000): 427

All Other Sources (,000): 129

All Other Sources (,000): 101

Projected FTE - NPS: 7.6

Actual FTE - NPS: 7.9

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: March 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa10A

Park/ Program Goal ID Number: IVa10A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X(TBD) (Y% of Z) of NPS cultural and natural heritage assets are in fair or good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 (57.1% of 7) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition of asset

Each asset

Fair or good

7

4

Projected Performance Target, end of strategic planning period: 4

*Projected Total Assets in FMSS, End of Strategic
Planning Period* 7

Actual Result: 11

*Proj. Total Assets in Good Cond., End of Strategic
Planning Period* 4

Actual Result: 3

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Expected projects to improve asset conditions were not implemented. Projects still in planning phase. Scopes changing. LCS asset numbers are increasing as more assets are entered into FMSS.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa10B

Park/ Program Goal ID Number: IVa10B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS Non-historic buildings condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 200 (60% of 331) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

171

125

Projected Performance Target, end of strategic planning period: 331

Projected Total Assets in FMSS, End of Strategic
Planning Period 341

Actual Result: 214

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 184

Actual Result: 145

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Staffing shortages and funding limitations associated with fuel cost increases prevented some planned in-house work.

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 64 (85% of 75) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

308

212

Projected Performance Target, end of strategic planning period: 75

Projected Total Assets in FMSS, End of Strategic
Planning Period 56

Actual Result: 167

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 44

Actual Result: 125

Comments Regarding Performance:

Additional assets identified by Federal Highways, and conditions verified through comprehensive condition assessments.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of NPS employees have performance plans linked to appropriate park (office) strategic goals and annual goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Employee performance plans

Each employee

Linked to goals

252

252

Projected Performance Target, end of strategic planning period: 252

*Projected Performance Target, End of Strategic
Planning Period* 252

Actual Result: 252

Comments Regarding Performance:

We anticipate that this goal will be reformulated with the cascading goal requirement in FY07.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa5

Park/ Program Goal ID Number: IVa5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

25% of employee housing assets are in fair or good condition as measured by the Facilities Condition Index (FCI), based on condition assessments and data in FMSS.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 38 (62% of 60) employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Employee housing

Each housing asset

Fair or Good

62

37

Projected Performance Target, end of strategic planning period: 38

*Projected Performance Target, End of Strategic
Planning Period* 35

Actual Result: 35

Comments Regarding Performance:

Outstanding work orders were completed and closed.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS rolling 5-year (previous 5 years) average number of employee accidents will be at or below 716.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.

*Performance Indicator
(what is measured):*

Incidents

Unit Measure:

Each incident resulting in injury

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

5

*Status in Base
Year (# Meeting
Condition):*

5

Projected Performance Target, end of strategic planning period: 5

*Projected Performance Target, End of Strategic
Planning Period* 5

Actual Result: 4

Comments Regarding Performance:

Having hired a park safety officer is enabling a more effective employee safety program.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide Continuation of Pay (COP) hours will be at or below 55,335 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 340.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

667.2

0

Projected Performance Target, end of strategic planning period: 340

*Projected Performance Target, End of Strategic
Planning Period* 380

Actual Result: 329

Comments Regarding Performance:

Having hired a park safety officer is enabling a more effective employee safety program.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6C

Park/ Program Goal ID Number: IVa6C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS number of employee fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Glen Canyon NRA will report, but not target, the number of employee deaths.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Fatalities

Each fatality

Reduced

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

The Glen Canyon NRA employee safety program is in the process of being significantly enhanced with the new Safety Officer.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 16, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has 106 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Park Partnerships

Each partnership

Established

71

71

Projected Performance Target, end of strategic planning period: 106

*Projected Performance Target, End of Strategic
Planning Period* 106

Actual Result: 106

Comments Regarding Performance:

Maintained or updated appropriate agreements. Those that were no longer valid were not reestablished.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2006

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Glen Canyon NRA facilitated programs will increase to 500,000.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Facilitated programs

Each visitor

attended

457700

457700

Projected Performance Target, end of strategic planning period: 500000

Projected Performance Target, End of Strategic
Planning Period

480000

Actual Result:

525975

Comments Regarding Performance:

Though we had fewer staff this year, by focusing our efforts on specific types of programs and using a rigorous scheduling system, we were able to maximize our number of contacts and actually increase the quality of the programs offered.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments